

**Board Statistical Package
 Trimester Two**

October 23, 2007, Board Meeting

	May	June	July	August	Trimester 1	Trimester 2	Trimester 3	Year-to-Date	2006
Circulation	223,110	211,173	232,382	391,280	912,149	1,057,945		1,970,094	1,821,379
Clients Counts:									
Central Adult	29,566	27,823	30,162	28,935	112,210	116,486		228,696	251,723
Central Children's	10,871	10,369	14,158	13,069	45,649	48,467		94,116	94,929
Albert	10,744	10,276	14,583	14,039	43,167	49,642		92,809	88,709
Connaught	7,480	4,077	4,665	4,297	20,340	20,519		40,859	41,889
George Bothwell	14,526	14,926	15,661	15,707	61,414	60,820		122,234	124,865
Glen Elm	5,255	5,873	4,856	5,281	21,547	21,265		42,812	52,623
Prince of Wales	5,516	5,233	5,441	5,411	19,362	21,601		40,963	41,478
Regent Place	7,163	7,002	7,430	7,976	29,267	29,571		58,838	63,188
Sherwood Village	11,958	11,768	13,315	13,475	46,946	50,516		97,462	101,442
Sunrise	20,149	19,948	22,130	20,680	76,410	82,907		159,317	166,484
Total	123,228	117,295	132,401	128,870	476,312	501,794		978,106	1,027,330
Reference Questions									
Ask Us	0	0	0	0	0	0		0	0
E-mail	485	489	614	541	2,327	2,129		4,456	2,910
Fax	5	10	2	7	18	24		42	11
In-person	10,846	7,795	9,449	9,712	39,418	37,802		77,220	84,138
Phone	4,517	5,084	4,571	4,800	23,363	18,972		42,335	40,667
Total	15,853	13,378	14,636	15,060	65,126	58,927		124,053	127,726
TeleCirc Activity	4,492	4,371	4,924	4,522	19,405	18,309		37,714	41,038
Internet Activity:									
Central Adult (18)									
Minutes Used	157,200	150,840	160,680	167,940	292,020	636,660		928,680	1,247,382
# of Sessions	6,711	6,608	6,862	6,968	12,790	27,149		39,939	69,623
Central Children's (3)									
Minutes Used	12,840	14,760	19,860	18,480	65,940	65,940		131,880	0
# of Sessions	592	635	881	837	2,945	2,945		5,890	0
Albert Branch (4)									
Minutes Used	19,200	6,180	19,260	18,180	0	62,820		62,820	100,586
# of Session	713	203	626	569	0	2,111		2,111	5,029
Connaught Branch (3)									
Minutes Used	9,180	8,880	10,200	10,500	26,160	38,760		64,920	32,640
# of Sessions	476	434	470	454	1,266	1,834		3,100	1,192

AGENDA ITEM 7.02
BOARD MEETING - October 23, 2007

	May	June	July	August	Trimester 2	Trimester 3	Year-to-Date	Year-to-Date
George Bothwell (4)								
Minutes Used	26,760	26,460	27,180	29,280	77,040	109,680	186,720	101,460
# of Sessions	1,264	1,247	1,189	1,344	3,405	5,044	8,449	5,046
Glen Elm (5)								
Minutes Used	21,780	20,340	23,640	28,680	36,004	94,440	130,444	93,600
# of Sessions	888	805	853	1,058	19,824	3,604	23,428	3,781
Prince of Wales (2)								
Minutes Used	6,900	6,300	7,620	9,060	20,640	29,880	50,520	57,660
# of Sessions	277	239	284	342	696	1,142	1,838	2,628
Regent Place (5)								
Minutes Used	19,500	18,300	22,440	27,060	52,380	87,300	139,680	101,640
# of Sessions	823	815	990	1,167	2,097	3,795	5,892	3,559
Sherwood Village (5)								
Minutes Used	17,460	14,040	13,920	17,040	50,100	62,460	112,560	68,220
# of Sessions	697	632	620	746	1,770	2,695	4,465	3,246
Sunrise (5)								
Minutes Used	18,540	22,080	19,380	18,120	47,700	78,120	125,820	78,660
# of Sessions	897	991	889	823	2,382	3,600	5,982	3,198
Total Minutes	309,360	288,180	324,180	344,340	630,904	1,266,060	1,896,964	1,886,348
Total # of Sessions	13,338	12,609	13,664	14,308	45,515	53,919	99,434	97,465
Average Length	23	23	24	24	14	23	19	19
Programs:								
Children's								
Number	302	97	210	116	828	725	1,553	1,422
Attendance	5,265	6,407	8,143	3,026	15,489	22,841	38,330	34,482
Young Adult								
Number	19	5	7	0	55	31	86	113
Attendance	192	25	294	0	244	511	755	1,424
Adult								
Number	71	26	19	25	225	141	366	301
Attendance	948	450	436	548	3,979	2,382	6,361	5,467
Literacy								
Number	83	62	58	39	353	242	595	672
Attendance	794	406	325	225	3,135	1,750	4,885	4,659
Dunlop								
Number	6	0	1	1	7	8	15	10
Attendance	8,387	7,677	2,314	15	18,973	18,393	37,366	24,818
Film Theatre								
Number	32	39	40	28	133	139	272	273
Attendance	833	975	861	1,125	3,865	3,794	7,659	7,970
Co-sponsorship								
Number	31	21	17	15	129	84	213	183
Attendance	2,061	1,174	219	145	2,223	3,599	5,822	4,258
Program Totals:								
Number	544	250	352	224	1,730	1,370	3,100	2,974
Attendance	18,480	17,114	12,592	5,084	47,908	53,270	101,178	83,078

AGENDA ITEM 7.02
 BOARD MEETING - October 23, 2007

	May	June	July	August	Trimester 1	Trimester 2	Trimester 3	Year-to-Date	Year-to-Date
<i>Interlibrary Loans:</i>									
Requested by RPL	610	531	541	657	2,388	2,339		4,727	4,989
Requested of RPL	709	562	641	625	2,389	2,537		4,926	5,251
<i>Active Client Cards</i>	92,036	91,916	91,780	91,796	92,623	91,882		92,253	70,973